

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	95.30 %	95.37 %	17	96.45 %	35	36	
% of Funds Disbursed	68.32 %	84.65 %	31	87.93 %	4	2	
Leveraging Ratio for Rental Activities	0	6.6	27	4.73	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	83.89 %	28	83.38 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	58.71 %	31	70.15 %	0	0	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	74.60 %	28	80.67 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	37.60 %	26	45.30 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	95.89 %	28	95.32 %	0	0	
Overall Ranking:			In State:	31 / 31	Nationally:	2 1	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$18,669		\$26,635	0 Units	0.00 %	
Homebuyer Unit	\$9,333	\$18,487		\$14,938	15 Units	7.00 %	
Homeowner-Rehab Unit	\$15,245	\$28,220		\$20,675	73 Units	34.30 %	
TBRA Unit	\$5,693	\$3,621		\$3,216	125 Units	58.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Collier County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$164,109	\$21,862
State:*	\$67,226	\$95,489	\$35,546
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	26.7	27.4	29.2	Single/Non-Elderly:	0.0	20.0	12.3	31.9
Black/African American:	0.0	20.0	42.5	27.8	Elderly:	0.0	13.3	49.3	37.5
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	40.0	19.2	27.8
American Indian/Alaska Native:	0.0	0.0	1.4	0.0	Related/Two Parent:	0.0	26.7	16.4	2.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	2.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	1.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	20.8					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	53.3	28.8	20.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	20.0	35.6	65.3	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	20.0	27.4	8.3	HOME TBRA:	0.0			
3 Persons:	0.0	26.7	11.0	12.5	Other:	0.0			
4 Persons:	0.0	20.0	2.7	5.6	No Assistance:	0.0			
5 Persons:	0.0	6.7	15.1	5.6					
6 Persons:	0.0	0.0	5.5	0.0					
7 Persons:	0.0	6.7	2.7	1.4					
8 or more Persons:	0.0	0.0	0.0	1.4	# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Collier County

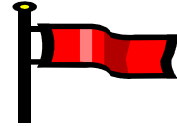
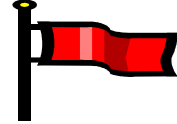
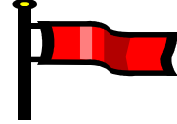
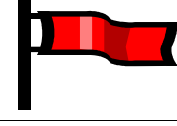
State: FL

Group Rank: 2
 (Percentile)

State Rank: 31 / 31 PJs

Overall Rank: 1
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

